

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Facilities included in rental								
	Bowl Rental Commercial								
MR	Lower Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	180,000.00	205,200.00	y	180,000.00	205,200.00	0.0%
MR	Lower and Middle Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	350,000.00	399,000.00	y	350,000.00	399,000.00	0.0%
MR	All Tiers	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	500,000.00	570,000.00	y	500,000.00	570,000.00	0.0%
	Subject to Delegated Authority of Director to negotiate rental options as attached under General Remarks								
	*Bowl Rental Non-Commercial								
SB	Lower Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	90,000.00	102,600.00	y	90,000.00	102,600.00	0.0%
SB	Lower and Middle Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	175,000.00	199,500.00	y	175,000.00	199,500.00	0.0%
SB	All Tiers	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	250,000.00	285,000.00	y	250,000.00	285,000.00	0.0%
	Additional Area for Rent								
MR	Business Lounge Level 03	per day or part thereof	* plus direct costs	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Business Lounge Level 04	per day or part thereof	* plus direct costs	25,000.00	28,500.00	y	25,000.00	28,500.00	0.0%
MR	Pitch Replacement	per m ²		69.30	79.00	y	69.30	79.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Fencing within the Stadium Precinct	per linear metre		29.74	33.90	y	29.74	33.90	0.0%
MR	Parking Outside	per bay/day		19.30	22.00	y	19.30	22.00	0.0%
MR	Bus Parking Outside	per bus bay		100.00	114.00	y	100.00	114.00	0.0%
	Parking Inside	per hour							
	0-0.5 hours	per bay		No charge	No charge	y	Delete	Delete	N/A
	0.5-1.5 hours	per bay		8.77	10.00	y	Delete	Delete	N/A
	1.5-2.5 hours	per bay		17.54	20.00	y	Delete	Delete	N/A
	2.5- 3.5 hours	per bay		26.32	30.00	y	Delete	Delete	N/A
	3.5-4.5 hours	per bay		30.70	35.00	y	Delete	Delete	N/A
	4.5-5.5 hours	per bay		35.09	40.00	y	Delete	Delete	N/A
	5.5- 8 hours	per bay		39.47	45.00	y	Delete	Delete	N/A
	8.0-24 hours	per bay		87.72	100.00	y	Delete	Delete	N/A
	Lost Ticket/Card	per ticket		43.86	50.00	y	Delete	Delete	N/A
MR	Pitch Repairs	per sq m		69.30	79.00	y	69.30	79.00	0.0%
MR	Artificial Grass	per running meter		15.79	18.00	y	15.79	18.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Floodlights	per hour		3,970.00	4,525.80	y	3,970.00	4,525.80	0.0%
	External Hiring of Pitch Protection								
MR	Pitch Protection	per m ²		39.47	45.00	y	Delete	Delete	N/A
	Level 00								
	4 x Change/dressing rooms								
	9 x Auxiliary Rooms								
	1 x Police Station								
	1 x Medical Service Centre								
	1 x Storage								
	1 x Event Organisers Office								
	11 x Supporting Rooms (specify)								
	Level 01								
	Seats								
	Media Tribune								
	Media Centre (S/W)								
	Hospitality Centre (N/W)								
	Public Facilities								
	Janitors								
	5 x Supporting Rooms (specify)								
	Level 02								
	Seats								
	Concourse								
	Podium								
	Level 05								
	Seats								
	Suites								
	Venue Operating Control Room								
	Level 06								
	Public Facilities								
	Janitors								
	Consumables								
	Pitch								
	Field Preparation								
	Posts / Nets								
	Corner Flags & Line Markers								
	Players Benches								
	Ground Staff (Event Day)								
	Pitch Protection								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Pitch Protection Set up/Strike Staff								
	Precinct								
	Gates:								
	87 Turnstiles over 3 Gates								
	Turnstile Operator								
	Fencing for Chutes at 3 Gates								
	Fencing for parking areas								
	Magnetometers								
	Toilets								
	Mobile Units								
	Mobile Unit Services								
	Stadium Equipment								
	Big Screens:								
	2 x Big Screens (N/E & S/W)								
	Operator								
	Production Costs								
	Mixing Board								
	Public Address Equipment:								
	PA System								
	Operator								
	IPTV:								
	TV's								
	Operator								
	Production Costs								
	Stadium Utilities								
	Day to Day Electricity Municipal Grid								
	Event Specific electricity requirement								
	Day to Day Water Municipal Grid								
	Event Specific water requirement								
	Floodlights								
	Generators								
	Diesel								
	Stadium Services								
	Cleaning:								
	Pre Event (All hired facilities)								
	Event Day								
	Post Event								
	Waste Management								
	Removal								
	Security:								
	Day to Day Stadium Security								
	Event Service Deployment								
	Ushers								
	Support Staff:								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Ushers								
	Volunteers								
	Stadium Staff:								
	Overtime								
	Meals								
	Standby Staff:								
	Electrician								
	Electrical Reticulation (Specified Limited Service)								
	Plumber								
	Lift Technician								
	Air-conditioning Stand-by Technician								
	Ventilation (Specified Limited Service)								
	Roller Shutter Door Stand-by Technician								
	Audio Visual Stand-by Technician								
	Network (Specified Limited Service)								
	Fire Detection Stand-by Technician								
	IPTV Stand-by Technician								
	Event Services (To be paid by Event Operator)								
	Accreditation								
	Ticketing								
	Stage Construction								
	Event Specific Sound								
	Event Specific Lighting								
	Event Specific Medical								
	City Services (To be paid by City of Cape Town)								
	Metro Police		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Traffic		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Disaster Risk Management		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Fire & Rescue		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Law Enforcement		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Solid Waste		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Environmental Health		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Permits		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Transport Service		Correction - City Services could be paid either by the Event Organiser or the City depending on the negotiated outcome						
	Provincial Services								
	SA Police Services								
	Emergency Medical								
	Legal & Risk								
	Insurance								
	Public Liability								
	SAMRO Licences								
	SAMPRO Licences								

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Contracts								
	Various								
	Hours								
	Setup/Preparation Events		5 Days prior to the Event for Set-up and 3 Days after the Event for breakdown. An additional Set-up and Breakdown fee equal to 10% of the hiring fee for every day that the Set-up time of 5 Days and the Breakdown time of 3 Days are exceeded.						
	Breakdown (all)								
	Additional Setup and /or Breakdown Fee								
	Pitch Protection								
MR	Pitch Protection	per m2	Rates excludes Transport , Insurance and Sanitation	41.75	47.60	y	41.75	47.60	0.0%
	Rental of Kiosks		City retains Concessions, Liquor & Hospitality rights. The City can appoint vendors or service providers at the rates below.						
	Vending Category:								
	1 - 23000 Spectators								
MR	Alcoholic Beverage Providers	Per Kiosk or Beer Garden per Event Day		4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Non-Alcoholic Beverage Provider	Per Event Day	To trade from mobile units	10,000.00	11,400.00	y	11,400.00	11,400.00	0.0%
MR	Food Kiosks Small	Per Kiosk per Event day		2,500.00	2,850.00	y	2,850.00	2,850.00	0.0%
MR	Food Kiosks Large	Per Kiosk per Event day		3,500.00	3,990.00	y	3,990.00	3,990.00	0.0%
MR	Roving Vendors	Per Event Day or per Kiosk per day if used		3,000.00	3,420.00	y	3,420.00	3,420.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	23 001 - 45000 Spectators								
MR	Alcoholic Beverage Providers	Per Kiosk or Beer Garden per Event Day		7,500.00	8,550.00	y	7,500.00	8,550.00	0.0%
MR	Non-Alcoholic Beverage Provider	Per Event Day	To trade from mobile units	15,000.00	17,100.00	y	15,000.00	17,100.00	0.0%
MR	Food Kiosks Small	Per Kiosk per Event Day		4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Food Kiosks Large	Per Kiosk per Event Day		6,000.00	6,840.00	y	6,000.00	6,840.00	0.0%
MR	Roving Vendors	Per Event Day or per Kiosk per day if used		5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
	45 001 - 55 000 Spectators								
MR	Alcoholic Beverage Providers	Per Kiosk or Beer Garden per Event Day		10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
MR	Non-Alcoholic Beverage Provider	Per Event Day	To trade from mobile units	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%
MR	Food Kiosks Small	Per Kiosk per Event Day		6,500.00	7,410.00	y	6,500.00	7,410.00	0.0%
MR	Food Kiosks Large	Per Kiosk per Event Day		8,000.00	9,120.00	y	8,000.00	9,120.00	0.0%
MR	Roving Vendors	Per Event Day or per Kiosk per day if used		6,500.00	7,410.00	y	6,500.00	7,410.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	General								
	Direct Costs refer to all additional costs other than the venue rental such as cleaning ,security,electrical standby,lifts standby ,pitch protection and other costs that may arise from the clients needs.								
	A Non-Refundable Commitment Fee of 20% of the venue rental is payable in advance to confirm the booking								
	In the event of the booking being cancelled other than by an " ACT OF GOD" less than sixty calendar days prior to the event , the Commitment Fee is to be retained by the City								
	Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .								
	Non commercial rates of 50% of venue rental for "Fringe Facilities" will be applicable to all Non-Commercial activities for Community Organisations (NPO's, Schools, Churches, Amateur Sporting bodies etc. Proof from the applicant is required in terms of the above classification.								
	Use of Pitch will be subject to Pitch Protection .								
	Damage Deposit of 20 % rental fee payable in advance								
	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser will be required to pay the Damage Deposit.								
	Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.								
	An additional Set-up and Breakdown fee equal to the 10% of hiring fee for every day that the Set-up time of 5 Days and the Breakdown time of 3Days are exceeded.								
	Capacity:								
	Lower Tier = 23 003								
	Lower and Middle Tier = 38 597								
	All Tiers = 50 304								